

Victor Valley Transit Authority (VVTSA)

11741 East Santa Fe Avenue
Hesperia, CA 92345
760.948.4330

Chief Executive Officer: Kevin Kane,
General Manager
ID Number: 9148

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|--|---------|
| Hesperia--Apple Valley--Victorville, CA | |
| Square Miles | 140 |
| Population | 153,176 |
| Population Ranking out of 405 UZA's | 162 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 140 |
| Population | 153,176 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 4,480,199 |
| Annual Unlinked Trips | 740,273 |
| Average Weekday Unlinked Trips | 2,579 |
| Average Saturday Unlinked Trips | 1,589 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,541,973 |
| Annual Vehicle Revenue Hours | 85,194 |
| Vehicles Available for Maximum Service | 45 |
| Vehicles Operated in Maximum Service | 33 |
| Base Period Requirement | 12 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 0 | 12 |
| Demand Response | 0 | 21 |
| Total | 0 | 33 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$0 |
| Purchased Transportation | 583,657 |
| Total Fare Revenues Earned | \$583,657 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$583,657 |
| Local Funds | 2,528,098 |
| State Funds | 417,107 |
| Federal Assistance | 265,938 |
| Other Funds | 47,894 |
| Total Operating Funds Expended | \$3,842,694 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 3,842,694 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$3,842,694 |

Reconciling Cash Expenditures

| | |
|--|-----|
| | \$0 |
|--|-----|

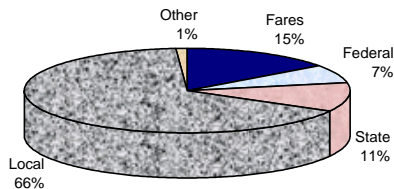
Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$172,749 |
| State Funds | 156,184 |
| Federal Assistance | 868,176 |
| Total Capital Funds Expended | \$1,197,109 |

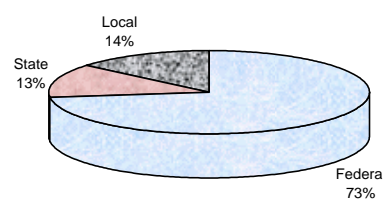
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|--------------------|----------------------|--------------------|
| Bus | \$401,984 | \$120,690 | \$522,674 |
| Demand Response | 674,435 | 0 | 674,435 |
| Total | \$1,076,419 | \$120,690 | \$1,197,109 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$2,194,064 | \$1,648,630 |
| Capital Funding | \$522,674 | \$674,435 |
| Annual Passenger Miles | 3,578,967 | 901,232 |
| Annual Vehicle Revenue Miles | 825,048 | 716,925 |
| Annual Unlinked Trips | 642,934 | 97,339 |
| Average Weekday Unlinked Trips | 2,214 | 365 |
| Annual Vehicle Revenue Hours | 43,730 | 41,464 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 20 | 25 |
| Average Fleet Age in Years | 4.2 | 1.9 |
| Vehicles Operated in Maximum Service | 12 | 21 |
| Peak to Base Ratio | 1.0 | N/A |
| Percent Spares | 67% | 19% |
| Incidents | 1 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.66 | \$2.30 |
| Operating Expense per Vehicle Revenue Hour | \$50.17 | \$39.76 |

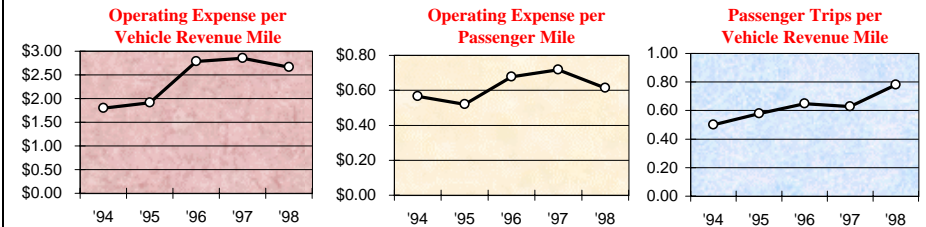
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.61 | \$1.83 |
| Operating Expense per Unlinked Passenger Trip | \$3.41 | \$16.94 |

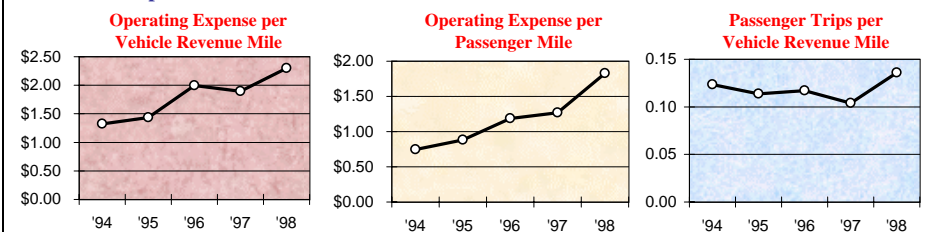
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.78 | 0.14 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 14.70 | 2.35 |

Bus



Demand Response



Data Source: 1998 National Transit Database